5/1/2013

Rockville General Hospital

Executive Summary Including Non Community Benefit For period from 10/1/2011 through 9/30/2012

	<u>Persons</u>	<u>Benefits</u>
Community Health Improvement Services (A)		
Community Health Education (A1)	40,195	108,900
Community Based Clinical Services (A2)	493	1,000,090
Health Care Support Services (A3)	63	718
**** Community Health Improvement Services	40,751	1,109,708
Health Professions Education (B)		
Physicians/Medical Students (B1)	5	87,437
Nurses/Nursing Students (B2)	65	161,766
Other Health Professional Education (B3)	113	36,498
**** Health Professions Education	183	285,701
Research (D)		
Other Research (D3)	0	8,604
**** Research	0	8,604
Financial and In-Kind Contributions (E)		
Cash Donations (E1)	0	13,857
In-kind Donations (E3)	700	21,754
**** Financial and In-Kind Contributions	700	35,611
Community Building Activities (F)		
Economic Development (F2)	0	342
Community Support (F3)	83	1,770
Environmental Improvements (F4)	0	0
Coalition Building (F6)	0	0
Workforce Development (F8)	103	1,132
**** Community Building Activities	186	3,244
Community Benefit Operations (G)		
Dedicated Staff (G1)	0	60,914
**** Community Benefit Operations	0	60,914
Financial Assistance		
Financial Assistance	1,026	742,084
**** Financial Assistance	1,026	742,084
Government Sponsored Health Care		
Medicaid	14,094	3,631,357
**** Government Sponsored Health Care	14,094	3,631,357
Totals - Community Benefit	56,940	5,877,223
Grand Totals	56,940	5,877,223